

GF & Other Funds

Component Summary Department of Public Safety

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	FY2008 - FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less	
Fire and Life Safety								
Fire and Life Safety Operations	0.0	0.0	0.0	2,782.0	2,624.7	2,624.7	0.0	0.0%
Training and Education Bureau	0.0	0.0	0.0	2,126.6	2,087.0	2,087.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	4,908.6	4,711.7	4,711.7	0.0	0.0%
Fire Prevention								
Fire Prevention Operations	2,526.7	64.2	0.0	0.0	0.0	0.0	0.0	0.0%
Fire Service Training	1,806.5	52.8	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,333.2	117.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	253.9	5.0	0.0	262.3	482.3	482.3	0.0	0.0%
RDU Total:	253.9	5.0	0.0	262.3	482.3	482.3	0.0	0.0%
Alaska State Troopers								
Special Projects	1,973.3	155.7	0.0	2,955.2	3,253.8	3,253.8	0.0	0.0%
AK ST Troopers Director's Office	288.3	11.8	0.0	307.6	307.6	307.6	0.0	0.0%
AK Bureau of Judicial Svcs	0.0	0.0	0.0	7,777.8	6,851.7	6,851.7	0.0	0.0%
Judicial Services-Anchorage	6,949.8	524.4	0.0	0.0	0.0	0.0	0.0	0.0%
Prisoner Transportation	1,701.7	0.0	227.5	2,156.7	1,929.2	1,929.2	0.0	0.0%
Search and Rescue	376.4	0.0	0.0	376.4	376.4	376.4	0.0	0.0%
Rural Trooper Housing	2,235.6	92.7	122.1	2,356.6	2,209.5	2,209.5	0.0	0.0%
Narcotics Task Force	2,080.9	12.9	0.0	2,163.5	2,100.8	2,100.8	0.0	0.0%
AST Detachments	42,846.8	2,063.9	43.1	48,102.8	44,706.6	44,706.6	0.0	0.0%
Alaska Bureau of Investigation	4,815.7	31.4	0.0	5,027.6	4,867.8	4,867.8	0.0	0.0%
AK Bureau of Alcohol and Drug	2,462.4	23.4	0.0	2,604.7	2,509.1	2,509.1	0.0	0.0%
Alaska Wildlife Troopers	16,083.4	496.7	8.6	18,036.4	16,530.7	16,530.7	0.0	0.0%
AK W-life Troopers Aircraft Sect	4,980.6	126.7	40.1	5,261.3	5,099.3	5,099.3	0.0	0.0%
AK W-life Troopers Marine Enfor	2,768.4	116.4	0.0	2,897.3	2,831.3	2,831.3	0.0	0.0%
AK W-life Troopers Director's Of	329.7	12.7	0.0	350.9	350.9	350.9	0.0	0.0%

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Alaska State Troopers								
AK Wildlife Troopers Investigati	753.8	2.4	0.0	1,116.7	981.2	981.2	0.0	0.0%
RDU Total:	90,646.8	3,671.1	441.4	101,491.5	94,905.9	94,905.9	0.0	0.0%
Village Public Safety Officer Program								
VPSO Contracts	5,446.4	0.0	0.0	5,446.4	6,666.3	6,666.3	0.0	0.0%
Support	414.8	2.2	0.0	429.4	418.7	418.7	0.0	0.0%
RDU Total:	5,861.2	2.2	0.0	5,875.8	7,085.0	7,085.0	0.0	0.0%
Alaska Police Standards Council								
AK Police Standards Council	1,130.6	14.3	0.0	1,155.4	1,155.4	1,155.4	0.0	0.0%
RDU Total:	1,130.6	14.3	0.0	1,155.4	1,155.4	1,155.4	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	7,308.3	24.0	0.0	7,774.5	7,774.5	7,774.5	0.0	0.0%
Batterers Intervention Program	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	7,508.3	24.0	0.0	7,974.5	7,974.5	7,974.5	0.0	0.0%
Statewide Support								
Commissioner's Office	898.5	25.3	0.0	940.4	939.0	939.0	0.0	0.0%
Training Academy	1,690.8	30.0	0.0	2,370.5	2,280.8	2,280.8	0.0	0.0%
Administrative Services	3,485.4	99.7	4.6	3,707.1	3,663.8	3,663.8	0.0	0.0%
Civil Air Patrol	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,579.9	40.7	0.0	1,448.6	1,446.6	1,446.6	0.0	0.0%
APSIN	2,825.9	86.6	0.0	3,083.3	2,978.7	2,978.7	0.0	0.0%
Alaska Criminal Records and ID	3,874.5	93.8	0.0	4,104.9	4,104.9	4,104.9	0.0	0.0%
Laboratory Services	4,339.8	162.7	0.0	4,495.6	4,471.7	4,471.7	0.0	0.0%
RDU Total:	19,248.3	538.8	4.6	20,703.9	20,439.0	20,439.0	0.0	0.0%
Statewide Facility Maintenance								
Facility Maintenance	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent								
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
RDU Total:	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
Victims for Justice								
Victims for Justice	0.0	0.0	0.0	0.0	200.0	0.0	-200.0	-100.0%
RDU Total:	0.0	0.0	0.0	0.0	200.0	0.0	-200.0	-100.0%
General Funds:	108,336.2	4,304.3	446.0	119,959.3	114,631.5	114,431.5	-200.0	-0.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	21,369.3	68.1	0.0	23,135.9	23,045.5	23,045.5	0.0	0.0%
Total Funds:	129,705.5	4,372.4	446.0	143,095.2	137,677.0	137,477.0	-200.0	-0.1%